

Annexure D (i)

Scale of Finance for 2 Cross Bred Dairy Cows for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

		Working Capital (WC)											Income								Justification
Total Cost	Cows	Feed			Vety Aid.	Transpo rtation	Insurance Amount	Insurance Shed	Misc												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Shed construction @ ₹500/sqft for 120sqft. (60 sqft/ cow)	Cost per cow of 1st lactation @ ₹ 75,000	Green Fodder @ 18kg/day/cow x 2 = 36kg x 180 days = 6480 kg @ ₹ 4/kg	Conc. Feed @ 2.5 kg/ day/cow x 2 = 5kg x 180 days = 900kg @ ₹ 40.9/ kg	Dry Fodder @ 2kg/ cow/ day x 2 =4kg x 180 days = 720kg @ ₹ 11/ per kg	Vety. Aid @ ₹ 750/ cow	Transportation (LS)	Insurance Livestock @ 5% of cattle cost	Insurance shed @5% of construction cost	Miscellaneous expenses	Total working capital for one operating cycle (180 days) (Col3,4,5,6,7,8,9)	Total Cost (Col 9 + 1 & 2)	Lactation Period-270 days/ cow	Avg Milk production per cow per day	Avg sale price/ litre of milk (₹)	Total milk production in lactation (2 x 10 x 270)	Sales realization from 5400 litre milk in 270 days (2x10x270x60)	Sale of cowdungs (LS)	Total sales	Scale of Finance	* Feed price calculated as per revised rate 2025-26. *Labour charge is not included as working capital is minimal *Green Fodder increase ₹ 4/- as per revise rate 2025 *Vety aid and Miscellaneous increase by 5 % *Cost of cows- As per CM Elevate Scheme	
60,000	1,50,000	25,920	36,810	7,920	1,500	5,000	7,500	-	7,090	91,740	3,01,740	270 Days	10 litres	60	5400	3,24,000	16000	3,40,000	91,740	2026-27	
60,000	1,50,000	25,920	36,810	7,920	1,500	5,000	7,500	-	7,090	91,740	3,01,740	270 Days	10 litres	60	5400	3,24,000	16000	3,40,000	3,01,740	2025-26	
58,080	1,98,000	19,440	36,810	7,920	1,430	4,840	7,920	2,904	6,752	88,016	88,016	270 days	10 litres	60/-	5400	3,24,000	16000	3,40,000	88,016	2024-25	

Annexure D (ii)

'Scale of finance for 3 week old 300 Kuroiler Chicks for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

	Working Capital (WC)								Income						Remarks	
Total Cost	Chicks	Feed	Vety. Aid	Transporta tion	Insurance Shed	Miscellane ous Expenditur e			10	11	12	13	14	15		16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Shed construction 250/sqft for 300 sqft	@₹ 100/ chick for 300 chicks (3 weeks)	@ 6kg/chick x 300= 1800 @ ₹ 41.6/kg	@ ₹ 5/bird for 300 chicks	Transportation (LS)	@5% of shed construction cost	Lump sum	Total working capital for one operating cycle (Col-2-6)	Total cost (Col-7 +1)	Avg body weight/bird at time of selling in kg	Avg sale price/kg (₹)	Sales realization from selling a batch of 285 birds (with 5% mortality) (2 x 285 x 300)	Grand total sales realisation from selling 3 batches in a year.	Sale of poultry manure (LS) + gunny bags	Total sales	Scale of Finance	*Feed is calculated as per revised rate 2025-26. *Labour charge is not included as the working capital is at a minimal rate. *Price of Chicks (3 weeks) as per revised rate, dated 1st Oct, 2025
75,000	30,000	74,880	1,500	1,200	-	1,500	1,09,080	1,84,080	2 kg	300	1,71,000	5,13,000	4,000	5,17,000	1,09,080	2026-27
75,000	30,000	74,880	1,500	1,200	-	1,500	1,09,080	1,84,080	2 kg	300	1,71,000	5,13,000	4,000	5,17,000	1,84,080	2025-26
60,000	27,000	74,880	1,500	1,200	3000	1,500	1,09,080	1,09,080	1.8 kg	300	1,53,900	4,61,700	4,000	4,65,700	1,09,080	2024-25

Annexure D (iii)
Scale of finance for 300 Days Old Chicks (Broiler Chicken) for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Working Capital (WC)								Income					Total Income		Remarks
	Chicks	Feed	Vety. Aid	Transportation	Insurance Shed	Miscellaneous Expenditure										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Shed construction 250/sqft for 300 sqft	@ ₹ 60/chick for 300 chicks	@ 4.5 kg/chick x 300=1350kgs@ ₹ 56.6/kg	@ ₹ 6/bird for 300 chicks	Transportation (LS)	@5% of shed construction cost	Lump sum (Water, electricity etc.)	Total working capital for one operating cycle (Col-2-6)	Total cost (Col-7 + 1)	Avg body weight/bird at time of selling in kg	Avg sale price/kg (₹) live weight	Sales realization from selling a batch of 285 birds (with 5% mortality) (2.5 x 285 x150)	Grand total sales realisation from selling 5 batches in a year. (Col 11 x 5)	Sale of poultry manure (LS)	Total sales (Col 12+ 13)	Scale of Finance	*Feed price calculated as per revised rate, 2025-26. *Labour charge is not included as the working capital is at a minimal rate. * Rate of Broiler Chick- As per Private Firm *Sale price/ kg (₹) -calculated live weight and as per Govt. rate.
75,000	18,000	76,410	1,800	1,200	-	3,000	1,00,410	1,75,410	2.5 kg	150	1,06,875	5,34,375	4,000	5,38,375	1,00,410	2026-27
75,000	18,000	76,410	1,800	1,200	-	3,000	1,00,410	1,75,410	2.5 kg	150	1,06,875	5,34,375	4,000	5,38,375	1,75,410	2025-26
60000	18000	76410	1800	1200	3000	2,000	1,02,410	1,02,410	2.5 kg	200	1,42,500	7,12,500	4,000	7,16,500	1,02,410	2024-25

Annexure D (iv)

Scale of finance for 3 Gilts and 1 Boar Piglets Breeding Purpose for Financial Year 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Working Capital (WC)									Income						Justification
	Piglets	Feed	Vety. Aid	Transportation	Insurance Livestock	Insurance Shed	Miscellaneous Expenditure									
1	2	3	4	5	6	7	7	8	9	10	11	12	13	14	15	16
Shed construction @ ₹250/sqft for 240 sqft. (50 x 4) = 200sqft	Cost of piglets(4-5 months) @₹ 6000/ piglet	@ 1.5 kg/pig/day x 180 days = 6kg/ pig/day x 180days = 1080kg @ ₹ 39.6 kg	@₹ 635/ pig	Lumpsum	@ 5% of Piglet cost	@5% of shed construction cost	Lump sum	Total working capital for one operating cycle (Col 2,3,4,5,6,7,8)	Total cost (Col-8+1)	Avg litter size per sow at weaning time 10 x 3 = 30	Avg sale price/ piglet at the age of 3-4 months (₹)	Sales realization from selling piglets (₹) (Col 10 x 11)	Sale of Pig Manure (LS)	Total Sales (Col 12 +13)	Scale of Finance	*Feed is calculated as per revised rate 2025-26. *Labour charge is not included as the working capital is at a minimal rate. *Veterinary aid and miscellaneous increase by 5%. * Cost of Piglets- (CM Elevate & NEC Scheme) *Profit will be from 2nd Year onwards
50000	24000	42768	2540	2000	1200	-	6395	78903	128903	30	4500	135000	4000	139000	78903	2026-27
50000	24000	42768	2540	2000	1200	-	6395	78903	128903	30	4500	135000	4000	139000	128903	2025-26
60500	24000	42768	2420	2000	1200	3025	6087	81500	81500	24	4500	108000	4000	112000	81500	2024-25

Annexure D (v)

Scale of finance for 5 Piglets for Fattening Purpose for Financial Year 2026-27(Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)

Total Cost	Working Capital (WC)						Miscellaneous expenditure			Income						Justification
	Piglets	Feed	Vety. Aid	Transportation	Insurance Livestock	Insurance Shed										
1	2	3	4	5	6	7	7	8	9	10	11	12	13	14	15	16
Shed construction @ ₹250/sqft for (60 x 5) 250sqft.	Cost of piglets(3-4 months) @₹ 3600 piglet (5 Nos)	1kg/per pig/day per operating cycle = 5 kg x 270 days = 1350 kg @ ₹ 39.6 /kg	Veterinary aid @ ₹ 200/pig	Lumpsum	@ 5% of Piglet cost	@5% of shed construction cost	Miscellaneous	Total working capital for one operating cycle (Col 2,3,4,5,6,7,8)	Total cost (Col-8 + 1)	Avg body weight per pig @ the time of selling (kg) 110kg (110 x 5) = 550kg	Avg sale price per kg (₹) live weight	Sales realization from selling 5 fatteners (110 x 5 x 250) (Col 10 x 11)	Avg Sales realization from Pig Manure	Total sales realization per operating cycle (270) days (Col 12 + 13)	Scale of Finance	*Feed is calculated as per revised rate 2025-26. * Labour charge is not included as the working capital is at a minimal rate. *Miscellaneous expense increase by 5%. *Sale price (Live weight)-Profit will be from 2nd Year onwards
62500	18000	53460	1000	2000	900	-	2740	78100	140600	550 kg	250	137500	4000	141500	78100	2026-27
62500	18000	53460	1000	2000	900	-	2740	78100	140600	550 kg	250	137500	4000	141500	140600	2025-26
72600	18000	53460	1000	2000	900	3630	2610	81600	81600	110 kg	350	192500	4000	196500	81600	2024-25